

TABLE C - Shows Compliance with pass-through requirements

2022-23 Early years budget

Checklist on funding for 3 and 4 year olds

Line no.	Description	Amount
1	Anticipated budget for base rate (including funding to MNS) for 3 and 4 year olds	9,364,045
2	Anticipated budget for MNS lump sums for 3 and 4 year olds	40,000
3	Anticipated budget for supplements for 3 and 4 year olds: Deprivation (including funding to MNS)	43,775
4	Anticipated budget for supplements for 3 and 4 year olds: Quality (including funding to MNS)	309,840
5	Anticipated budget for supplements for 3 and 4 year olds: Flexibility (including funding to MNS)	
6	Anticipated budget for supplements for 3 and 4 year olds: Rurality (including funding to MNS)	
7	Anticipated budget for supplements for 3 and 4 year olds: EAL (including funding to MNS)	
8	Anticipated budget for 3 and 4 year old SEN inclusion fund (top up grant element)	75,000
9	Anticipated budget for 3 and 4 year old contingency	<u>162,792</u>
	SUB TOTAL	9,995,452
10	DfE initial quantum allocation to local authority of MNS supplementary funding	2,018
11	Planned total base rate hours for universal 15 and additional 15 hours for 3 and 4 year olds	1,967,236
12	Equivalent average rate to providers for entitlement hours for 3 and 4 year olds	5.08
13	LA EYNFF hourly rate for 3 and 4 year olds (published alongside this document, or in DSG tables in future)	5.28
14	Test of meeting requirement	96.2%
	Minimum amount	95%
	Positive (compliant) and Negative (non compliant)	1.2%

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